**Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects**

9 November 2017

English only

**Geneva, 22–24 November 2017**
Item 17 of the revised provisional agenda
**Financial issues related to the Convention and its annexed Protocols**

# Estimated Costs
# 2018 Meeting of the High Contracting Parties to the Convention

**Addendum**

## Biennial budget
## Summary of the estimated costs for 2018 and 2019 CCW meetings and conferences

**Table 1**
**Biennial budget 2018 and 2019 (2 days)**

| *CCW meetings and conferences* | *Annual budget 2018* US$ | *Biennial budget 2018 & 2019* US$ |
|---|---|---|
| **CCW framework Convention** | | |
| Meeting of the High Contracting Parties to the Convention **(2 days)** | 513,600 | 1,027,200 |
| Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS) (10 days) | 250,400 | 500,800 |
| **Amended Protocol II** | | |
| Annual Conference of the High Contracting Parties to Amended Protocol II (one day) | 224,500 | 449,000 |
| Group of Experts (one-and-a-half days) | 32,500 | 65,000 |
| **Protocol V** | | |
| Conference of the High Contracting Parties to Protocol V (one-day) | 218,300 | 436,600 |
| Meetings of Experts (one-and-a-half days) | 32,500 | 65,000 |
| **Total** | **1,271,800** | **2,543,600** |



Please recycle

**Table 2**

**Biennial budget 2018 and 2019 (3 days)**

| *CCW meetings and conferences* | *Annual budget 2018 US$* | *Biennial budget 2018 & 2019 US$* |
|---|---|---|
| **CCW framework Convention** | | |
| Meeting of the High Contracting Parties to the Convention **(3 days)** | 596,300 | 1,192,600 |
| Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS) (10 days) | 250,400 | 500,800 |
| **Amended Protocol II** | | |
| Annual Conference of the High Contracting Parties to Amended Protocol II (one day) | 224,500 | 449,000 |
| Group of Experts (one-and-a-half days) | 32,500 | 65,000 |
| **Protocol V** | | |
| Conference of the High Contracting Parties to Protocol V (one-day) | 218,300 | 436,600 |
| Meetings of Experts (one-and-a-half days) | 32,500 | 65,000 |
| **Total** | **1,354,500** | **2,709,000** |